

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 1,96,68,000/- to PROJECT DIRECTOR, PPMU, APWSIP Orders - Issued.

FINANCE ( EBS-X-IRRG ) DEPARTMENT

G.O.Rt.No.: 1632

Dated: 08-05-2015  
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
- 3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
- 4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

\*\*\*\*\*

ORDER:

In pursuance of the orders issued in references read above, the PROJECT DIRECTOR, PPMU, APWSIP is hereby issued a Budget Release Order for an amount of Rs.1,96,68,000/-(Rupees One Crore Ninety Six Lakhs Sixty Eight Thousands) Plan from the BE provision 2015-16 towards 1st Quarter under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Animal Husbandry component under Modernization of NSP <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	4700-01-129-03-39-110-111	V	5.00	0	0	5.00	0	1.25	3.75
2	4700-01-129-03-39-130-132	V	10.00	0	0	10.00	0	2.50	7.50
3	4700-01-129-03-39-130-134	V	12.00	0	0	12.00	0	3.00	9.00
4	4700-01-129-03-39-160-000	V	1.00	0	0	1.00	0	0.25	0.75
5	4700-01-129-03-39-200-000	V	20.00	0	0	20.00	0	5.00	15.00
6	4700-01-129-03-39-210-211	V	50.00	0	0	50.00	0	12.50	37.50
7	4700-01-129-03-39-210-212	V	92.00	0	0	92.00	0	23.00	69.00
8	4700-01-129-03-39-260-000	V	1.00	0	0	1.00	0	0.25	0.75
9	4700-01-129-03-39-280-284	V	1.00	0	0	1.00	0	0.25	0.75
10	4700-01-129-03-39-300-000	V	12.00	0	0	12.00	0	3.00	9.00
11	4700-01-129-03-39-500-503	V	1.00	0	0	1.00	0	0.25	0.75
12	4700-01-129-03-39-510-511	V	1,10.00	0	0	1,10.00	0	27.50	82.50
13	4700-01-129-03-39-520-521	V	3,00.00	0	0	3,00.00	0	75.00	2,25.00
<b>Scheme Name:</b> Animal Husbandry component under Modernization of NSP <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill / GIA <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
14	4700-01-129-03-39-310-312	V	0.10	0	0	0.10	0	0.02	0.08
<b>Scheme Name:</b> Operationalization and fostering of APWRRC under Modernization of NSP <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
15	4700-01-129-03-41-110-111	V	5.00	0	0	5.00	0	1.25	3.75
16	4700-01-129-03-41-130-131	V	2.50	0	0	2.50	0	0.62	1.88
17	4700-01-129-03-41-130-132	V	25.00	0	0	25.00	0	6.25	18.75
18	4700-01-129-03-41-130-133	V	2.50	0	0	2.50	0	0.62	1.88
19	4700-01-129-03-41-130-134	V	6.00	0	0	6.00	0	1.50	4.50
20	4700-01-129-03-41-140-000	V	2.50	0	0	2.50	0	0.62	1.88
21	4700-01-129-03-41-160-000	V	2.50	0	0	2.50	0	0.62	1.88
22	4700-01-129-03-41-240-000	V	5.00	0	0	5.00	0	1.25	3.75
23	4700-01-129-03-41-260-000	V	5.00	0	0	5.00	0	1.25	3.75
24	4700-01-129-03-41-280-281	V	0.80	0	0	0.80	0	0.20	0.60
25	4700-01-129-03-41-280-284	V	10.00	0	0	10.00	0	2.50	7.50
26	4700-01-129-03-41-300-000	V	12.50	0	0	12.50	0	3.12	9.38
27	4700-01-129-03-41-510-511	V	15.00	0	0	15.00	0	3.75	11.25
28	4700-01-129-03-41-520-521	V	5.00	0	0	5.00	0	1.25	3.75
<b>Scheme Name:</b> Operationalization and fostering of APWRRC under Modernization of NSP <b>Procedure of Drawal of Funds:</b> Salary Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
29	4700-01-129-03-41-010-011	V	34.00	0	0	34.00	0	8.50	25.50
30	4700-01-129-03-41-010-012	V	2.50	0	0	2.50	0	0.62	1.88
31	4700-01-129-03-41-010-013	V	10.00	0	0	10.00	0	2.50	7.50
32	4700-01-129-03-41-010-016	V	13.50	0	0	13.50	0	3.37	10.13
33	4700-01-129-03-41-010-017	V	3.00	0	0	3.00	0	0.75	2.25
34	4700-01-129-03-41-010-018	V	5.00	0	0	5.00	0	1.25	3.75
35	4700-01-129-03-41-010-019	V	2.00	0	0	2.00	0	0.50	1.50
36	4700-01-129-03-41-020-021	V	2.50	0	0	2.50	0	0.62	1.88
Total			7,86.90	0	0	7,86.90	0	1,96.68	5,90.22

The ( IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department,

dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.Ravichandra  
Secretary to Government

To  
WATER RESOURCES SECRETARIAT DEPARTMENT  
PROJECT DIRECTOR, PPMU, APWSIP  
The Director of Treasuries & Accounts,A.P.Hyd.  
The Pay & Accounts Officer, Hyd  
The Accountant General A.P.Hyd  
The Reins(Budget Computers)  
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.